

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 27,592,226	\$ 28,232,922	\$ 27,834,890
Increase/Decrease for the 2018-19 School Year		\$ 640,696	\$ 242,664
Percentage Increase/Decrease in Proposed Budget		2.32 %	0.88 %
Change in the Consumer Price Index		2.13 %	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 13,723,746	\$ 14,016,778	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 13,723,746	\$ 14,016,778	\$ 13,723,746
F. Permissible Exclusions to the School Tax Levy Limit	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 13,723,746	\$ 14,016,778	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$ 13,723,746	\$ 14,016,778	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 3,212,388	\$ 3,219,147	\$ 3,215,147
Program Component	\$ 19,344,390	\$ 20,036,678	\$ 19,729,802
Capital Component	\$ 5,035,448	\$ 4,977,097	\$ 4,889,941
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year:</p> <p>Should the proposed budget be defeated pursuant to Section 2023 of the Education Law. "The proposed budget must be reduced by the estimated tax levy increase, necessitating reductions to proposed program. In addition, all public use of facilities must be charged a fee and all equipment must be removed from the budget. Actual line item appropriations under a contingent budget will be determined by the Board of Education.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount
	Renewal of Capital Equipment Reserve - \$1m limit, 20-yr life		\$ 0

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings¹

\$805.00

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the East Rochester UF school district, Monroe County, New York, will be held at East Rochester Pk-12 Educational Complex school(s) in said district on Tuesday, May 15, 2018 between the hours of 7:00 am and 9:00 pm, prevailing time in the East Rochester Pk-12 Educational Complex school(s), at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.