

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 29,433,954	\$29,368,320	\$29,161,535
Increase/Decrease for the 2021-22 School Year		(\$65,634)	(\$272,419)
Percentage Increase/Decrease in Proposed Budget		(0.22%)	(0.93%)
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$14,724,821	\$14,931,606	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$14,724,821	\$14,931,606	\$14,724,821
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$14,724,821	\$14,931,606	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$14,724,821	\$14,931,606	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$3,372,905	\$3,422,996	\$3,390,494
Program Component	\$20,951,018	\$21,577,752	\$21,494,169
Capital Component	\$5,110,031	\$4,367,572	\$4,276,872

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Renewal of Capital Projects Reserve, 20-years, \$5 million	\$0
Renewal of Capital Technology Reserve, 20-years, \$2 million	\$0
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$775

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the East Rochester Union Free School District, Monroe County, New York, will be held at East Rochester Pk-12 Educational Complex school(s) on Tuesday, May 18, 2021 between the hours of 7:00am and 9:00pm, prevailing time in the East Rochester Pk-12 Educational Complex school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.