

**EAST ROCHESTER UFSD**

**2019**

**EAST ROCHESTER UFSD**

**2018**

**COMPARING FISCAL ACCOUNTABILITY SUMMARIES**

**THIS SCHOOL DISTRICT**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**



**\$11,000,306**

**PUPILS**



**993**

**EXPENDITURES PER PUPIL**



**\$11,078**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**



**\$7,444,457**

**PUPILS**



**194**

**EXPENDITURES PER PUPIL**



**THIS SCHOOL DISTRICT**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**



**\$10,761,691**

**PUPILS**



**969**

**EXPENDITURES PER PUPIL**



**\$11,106**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**



**\$6,963,414**

**PUPILS**



**174**

**EXPENDITURES PER PUPIL**



Help

**\$38,373**

**SIMILAR DISTRICT GROUP  
AVERAGE NEED/RESOURCE CAPACITY**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$8,763,826,142**

**PUPILS**

**735,789**

**EXPENDITURES PER PUPIL**

**\$11,911**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$3,726,036,250**

**PUPILS**

**113,407**

**EXPENDITURES PER PUPIL**

**\$32,855**

**\$40,020**

**SIMILAR DISTRICT GROUP  
AVERAGE NEED/RESOURCE CAPACITY**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$8,563,600,218**

**PUPILS**

**741,547**

**EXPENDITURES PER PUPIL**

**\$11,548**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$3,606,900,434**

**PUPILS**

**112,197**

**EXPENDITURES PER PUPIL**

**\$32,148**



**ALL SCHOOL DISTRICTS**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$35,536,250,285**

**PUPILS**

**2,658,466**

**EXPENDITURES PER PUPIL**

**\$13,367**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$15,830,085,081**

**PUPILS**

**489,198**

**EXPENDITURES PER PUPIL**

**\$32,359**

**TOTAL EXPENDITURES PER PUPIL**

<b>THIS SCHOOL</b>	<b>SIMILAR DISTRICT</b>	<b>NY STATE</b>
		▼

**ALL SCHOOL DISTRICTS**

**GENERAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$33,589,192,945**

**PUPILS**

**2,646,512**

**EXPENDITURES PER PUPIL**

**\$12,692**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**\$15,340,293,380**

**PUPILS**

**467,779**

**EXPENDITURES PER PUPIL**

**\$32,794**

**TOTAL EXPENDITURES PER PUPIL**

<b>THIS SCHOOL</b>	<b>SIMILAR DISTRICT</b>	<b>NY STATE</b>
		▼

**DISTRICT**  
▼  
**\$26,243**

**GROUP**  
▼  
**\$23,508**

**\$25,853**

**DISTRICT**  
▼  
**\$26,317**

**GROUP**  
▼  
**\$22,738**

**\$24,712**

**COMPARING INFORMATION ABOUT STUDENTS WITH DISABILITIES**

**STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)**

**STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)**

**THIS SCHOOL DISTRICT**

**THIS SCHOOL DISTRICT**

**80% OR MORE**

**80% OR MORE**

90 49.7%

90 49.5%

**40% - 79%**

**40% - 79%**

18 9.9%

28 15.4%

**LESS THAN 40%**

**LESS THAN 40%**

53 29.3%

46 25.3%

**SEPARATE SETTINGS**

**SEPARATE SETTINGS**

14 7.7%

14 7.7%

**OTHER SETTINGS**

**OTHER SETTINGS**

6 3.3%

4 2.2%

**SIMILAR DISTRICT GROUP**  
**AVERAGE NEED/RESOURCE CAPACITY**

**SIMILAR DISTRICT GROUP**  
**AVERAGE NEED/RESOURCE CAPACITY**

**80% OR MORE**



**57.7%**

**40% - 79%**



**18.7%**

**LESS THAN 40%**



**16.1%**

**SEPARATE SETTINGS**



**4.7%**

**OTHER SETTINGS**



**2.8%**

**NY STATE**

**80% OR MORE**



**58.7%**

**40% - 79%**



**11.5%**

**LESS THAN 40%**

**80% OR MORE**



**57.3%**

**40% - 79%**



**18.9%**

**LESS THAN 40%**



**16.6%**

**SEPARATE SETTINGS**



**4.6%**

**OTHER SETTINGS**



**2.6%**

**NY STATE**

**80% OR MORE**



**58.7%**

**40% - 79%**



**11.5%**

**LESS THAN 40%**

▼  
**19.0%**

**SEPARATE SETTINGS**

▼  
**5.3%**

**OTHER SETTINGS**

▼  
**5.6%**

**SCHOOL-AGE STUDENTS WITH  
DISABILITIES CLASSIFICATION RATE**

**THIS SCHOOL DISTRICT**

▼  
**19.2%**

**SIMILAR DISTRICT GROUP**

▼  
**13.9%**

**NY STATE**

▼  
**15.6%**

▼  
**19.1%**

**SEPARATE SETTINGS**

▼  
**5.3%**

**OTHER SETTINGS**

▼  
**5.4%**

**SCHOOL-AGE STUDENTS WITH  
DISABILITIES CLASSIFICATION RATE**

**THIS SCHOOL DISTRICT**

▼  
**16.5%**

**SIMILAR DISTRICT GROUP**

▼  
**13.6%**

**NY STATE**

▼  
**15.3%**

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