

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for EAST ROCHESTER ELEMENTARY SCHOOL

(Bedcode: 261313030001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent

Instruction

A1. Classroom Salaries	3,045,434
A2. Other Instructional Salaries	127,382
A3. Instructional Benefits	1,637,008
A4. Professional Development	7,151
A. Instruction Total	4,816,975

Administration

B1. School Administrative Salaries	241,705
B2. School Administrative Benefits	124,707
B3. Other School Administrative Expenditures	5,639
B. Administration Total	372,051

All Other Spending

C1. All Other Salaries	262,175
C2. All Other Benefits	135,269
C3. All Other Non-Personnel Expenditures	100,167
C. Total of All Other Spending	497,611

*** Amount Spent****Total****D. Total School Level****5,686,637****Local/State Spending - Report View Two**

*** Amount Spent****Local/State Spending****J. Total Local/State****4,972,866****Federal Spending****K1. Federal Title I Part A****367,473****K2. Federal Title II Part A****2,148****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****292****K5. IDEA****15,898****K6. All Other Federal****0****K7. Federal CARES/CRRSA/ARP****327,960****K. Total Federal Spending****713,771****Total****Total School Level****5,686,637**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	1,405,749
P. ELL/MLL Services	33,957
Q. Pupil Services	162,150
R. Community Schools Programs	0
S. BOCES Services	0
T. Prekindergarten	238,564

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for EAST ROCHESTER JUNIOR-SENIOR HS

(Bedscore: 261313030002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent

Instruction

A1. Classroom Salaries	3,353,037
A2. Other Instructional Salaries	602,040
A3. Instructional Benefits	2,040,614
A4. Professional Development	7,892
A. Instruction Total	6,003,583

Administration

B1. School Administrative Salaries	489,143
B2. School Administrative Benefits	252,372
B3. Other School Administrative Expenditures	8,515
B. Administration Total	750,030

All Other Spending

C1. All Other Salaries	42,268
C2. All Other Benefits	21,808
C3. All Other Non-Personnel Expenditures	642,074
C. Total of All Other Spending	706,150

*** Amount Spent****Total****D. Total School Level****7,459,763****Local/State Spending - Report View Two***** Amount Spent****Local/State Spending****J. Total Local/State****7,239,742****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****4,301****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****128,571****K6. All Other Federal****0****K7. Federal CARES/CRRSA/ARP****87,149****K. Total Federal Spending****220,021****Total****Total School Level****7,459,763**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	1,022,229
P. ELL/MLL Services	33,956
Q. Pupil Services	1,444,574
R. Community Schools Programs	0
S. BOCES Services	398,729
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for EAST ROCHESTER UFSD

(Bedcode: 261313030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

The due date for this form has passed.

Please visit the Help Center (<https://datasupport.nysed.gov/hc/en-us>) for more information.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	6,499,760	N/A
Other Post-Employment Benefits	1,167,926	N/A
Total Employee Benefits for Active Employees	5,331,834	N/A
Total Personal Service in General Fund & Special Aid Fund	10,334,055	N/A
District Average Fringe Rate ?	N/A	51.594790234811015

School-Level Spending

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<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	6,398,471.00
A2. Other Instructional Salaries	729,422.00
A3. Instructional Benefits	3,677,622.00
A4. Professional Development	15,043.00
A. Instruction Total	10,820,558.00
Administration	
B1. School Administrative Salaries	730,848.00
B2. School Administrative Benefits	377,079.00
B3. Other School Administrative Expenditures	14,154.00
B. Administration Total	1,122,081.00
All Other Spending	
C1. All Other Salaries	304,443.00
C2. All Other Benefits	157,077.00
C3. All Other Non-Personnel Expenditures	742,241.00
C. Total of All Other Spending	1,203,761.00
Total	
D. Total School Level	13,146,400.00

District Level Spending

*** Amount Spent**

Instruction

E1. Classroom Salaries	188,833
E2. Other Instructional Salaries	290,634
E3. Instructional Benefits	247,380
E4. Professional Development	510
E. Instruction Total	727,357

Administration

F1. Central Administrative Salaries	1,493,052
F2. Central Administrative Benefits	770,337
F3. Other Central Administrative Expenditures	62,474
F. Administration Total	2,325,863

All Other Spending

G1. All Other Salaries	126,352
G2. All Other Benefits	1,233,117
G3. All Other Non-Personnel Expenditures	5,143,311
G. Total of All Other Spending	6,502,780

Total

H. Total District Level	9,556,000
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	22,702,400
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School Level Local/State Spending

Amount Spent

Local/State Spending

J. Total Local/State 12,212,608.00

Federal Spending

K1. Federal Title I Part A 367,473.00

K2. Federal Title II Part A 6,449.00

K3. Federal Title III Part A 0.00

K4. Federal Title IV Part A 292.00

K5. IDEA 144,469.00

K6. All Other Federal 0.00

K7. Federal CARES/CRRSA/ARP 415,109.00

K. Total Federal Spending 933,792.00

Total

Total School Level 13,146,400.00

District Level Local/State Spending

Amount Spent

L. Total Local/State 9,362,116

M. Total Federal Spending 193,884

Total

Total District Level 9,556,000

Total District and School Local/State Spending

Amount Spent

N. Total District and School Level Spending 22,702,400

School-Level Program Detail Areas

School-Level Costs

Amount Spent

O. Special Education	2,427,978.00
P. ELL/MLL Services	67,913.00
Q. Pupil Services	1,606,724.00
R. Community Schools Programs	0.00
S. BOCES Services	398,729.00
T. Prekindergarten	238,564.00

District-Level Program Detail Areas

Central District Costs

*** Amount Spent**

U. Special Education	475,190
V. ELL/MLL Services	638
W. Pupil Services	405,124
X. Community Schools Programs	0
Y. BOCES Services	3,738,223
Z. Prekindergarten	462

Total District Expenditures and Exclusions

*** Amount Spent**

Exclusions

1. Transportation	516,234
2. Charter School Tuition	11,885
3. Other Tuition	378,825
4. Debt Service	2,135,216
5. Other	8,732,366
Total Exclusions	11,774,526

Expenditures

Total Expenditures ?	34,476,926
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Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

34476926.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.