



The 2022-2023 *Proposed* Budget  
Board of Education Meeting  
Public Hearing  
May 10, 2022



# The **ER** Budget Development Approach



## **DiscoverER 2022-2027:**

*Measurable Goals Developed with a Collaborative Approach to Match the Work Required for Our Strategic Plan with Funding Sources in the 22-23 School Year*

- Continued Alignment with the **District's Mission, Vision, and Core Values**
- Lower Early Elementary Class Size Averages
- Convert a Portion of Mental Health Resources from Federal Grants to the Operating Budget
- Provide a Safe and Secure Environment for our Students, Staff and Community
- Account for Staffing Shortages, Supply Chain Disruptions and Inflation Related Factors
- Provide Resources to Adjust Curriculum and Instruction in Response to Changing Expectations and Needs
- Present Tax Cap Compliant Budget for Your Consideration



# 2022-2023 Proposed Budget *Enhancements*

- Mental Health Student Support – K-12 Counselor
- ENL Teachers
- Elementary Teacher
- Teacher Aides
- District Registration & Data Support
- Aidable BOCES Services
- Special Education Planning



# *Gap* Closing Measures

- Foundation Aid Increase
- Additional Sales Tax Revenue
- Savings from Retirements (Salary & Benefits)
- Slower Transition of ENL Position to Budget from ARP Funds
- Reductions in Non-Salary Expense Codes



# Budget *Components* – 2022-2023



- **Expenditures**

- Contractual Obligations (Salaries)
- Benefits
- Debt Service
- BOCES Services
- Contractual & Supplies

- **Revenue**

- State Aid
- Real Property Tax
- Other (PILOT, Medicaid, Interest)
- Reserves
- Appropriated Fund Balance



# Expenditures 2022-2023



**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

# *Projected* Contractual Obligations 2022-2023

| Contractual Obligations | 2022-2023    | 2021-2022    | Dollar Change | % Change |
|-------------------------|--------------|--------------|---------------|----------|
| Instructional           | \$ 8,900,522 | \$ 8,545,703 | \$354,819     | 4.15%    |
| Non-Instructional       | \$ 2,268,909 | \$ 2,162,636 | \$106,273     | 4.91%    |
| Total                   | \$11,169,431 | \$10,708,339 | \$461,092     | 4.31%    |

# *Proposed* Enhancements to Staffing



## \*2022-23 NEW General Fund Supported Positions

- (1.0 FTE) ENL Teachers
- (1 FTE) Elementary Teacher
- (.5 FTE) K-12 Counselor
- (.75 FTE) Registrar, Residency, & Data Position
- (2 FTE) 1:1 Aide Positions

## \*2022-23 Federally Funded (ARPA) Supported Positions

### Transitioning to General Fund in 2023-24

- (1.0 FTE) ENL Teacher
- (.5 FTE) K-12 Counselor
- (.25 FTE) Registrar, Residency, & Data Position





# *Projected* Employee Benefits 2022-2023

| Employee Benefits                    | 2022-2023   | 2021-2022   | \$ Change  | % Change |
|--------------------------------------|-------------|-------------|------------|----------|
| Health/Dental Insurance              | \$5,224,422 | \$5,020,471 | \$203,951  | 4.06%    |
| Retirement Contributions (ERS/TRS) * | \$1,176,129 | \$1,195,986 | (\$19,857) | (1.66%)  |
| Payroll Taxes                        | \$885,308   | \$851,270   | \$34,038   | 4.00%    |
| Workers Compensation *               | \$135,252   | \$132,600   | \$ 2,652   | 2.00%    |
| Life/Disability Insurance            | \$18,000    | \$18,000    | \$ 0       | 0.00%    |
| Unemployment Insurance *             | \$5,000     | \$50,000    | (\$45,000) | (90.00%) |
| Terminal Leave                       | \$20,000    | \$20,000    | \$0.00     | 0.00%    |
| Total Benefits:                      | \$7,464,111 | \$7,288,327 | \$175,784  | 2.41%    |

*\* Offset by the Use of Reserve Dollars*

# *Proposed* Changes to BOCES Services



- School Information Service (Communication)
- Sports Video Management – Streaming
- ENL Translation Services
- Data, Privacy, & Security - Gaggle
- Diversity & Equity
- Rate Increases Reflecting Labor Shortages
- Rate Increases Reflecting Low Enrollment



# *Projected* BOCES Services 2022-2023

| BOCES Services  | 2022-2023          | 2021-2022          | \$ Change        | % Change     |
|---|--------------------|--------------------|------------------|--------------|
| Central Administration (BOE)                          | \$15,080           | \$14,995           | \$85             | 0.57%        |
| Finance   | \$412,408          | \$383,952          | \$28,456         | 7.41%        |
| Personnel/Staff/Legal                                 | \$105,971          | \$85,770           | \$20,201         | 23.55%       |
| Central Services (O&M, Administrative Tech Support)   | \$86,180           | \$84,450           | \$1,730          | 2.05%        |
| Transportation  | \$102,557          | \$99,313           | \$3,244          | 3.27%        |
| Instructional Technology                              | \$306,937          | \$366,097          | (\$59,160)       | (16.16%)     |
| Curriculum & Staff Development                        | \$78,047           | \$74,805           | \$3,242          | 4.33%        |
| Regular Instruction (Pupil Services, EMCC, Athletics) | \$1,088,107        | \$1,042,665        | \$45,442         | 4.36%        |
| Special Education                                     | \$3,399,707        | \$3,213,430        | \$186,277        | 5.80%        |
| Special Items (BOCES Admin Support & Capital)         | \$169,025          | \$176,483          | (\$7,458)        | (4.23%)      |
| Benefits Consortium Administration                    | \$20,582           | \$20,500           | \$82             | 0.40%        |
| <b>Total BOCES Services:</b>                          | <b>\$5,784,601</b> | <b>\$5,562,460</b> | <b>\$222,141</b> | <b>3.99%</b> |

# Technology Reserve Itemized List – 2022-2023

| Technology – IT Matters Initiative               | Amount    |
|--|-----------|
| Chromebooks                                      | \$110,800 |
| Auditorium Projector                             | \$9,000   |
| Point to Point Wireless – Press box, Maint. Barn | \$25,000  |
| Total <i>Projected</i> Technology Reserve Items  | \$144,800 |

# *Projected* Debt Service 2022-2023

| Debt Service                                    | 2022-2023   | 2021-2022   | \$ Change   | % Change |
|---|-------------|-------------|-------------|----------|
| Principal/Interest Payments on Capital Projects | \$1,793,100 | \$1,896,000 | (\$102,900) | (5.43%)  |

# *Projected* Utilities 2022-2023

| Utilities        | 2022-2023 | 2021-2022 | \$ Change | % Change |
|------------------|-----------|-----------|-----------|----------|
| Natural Gas      | \$140,000 | \$114,000 | \$26,000  | 22.81%   |
| Electricity      | \$342,000 | \$320,000 | \$22,000  | 6.88%    |
| Water & Sewer    | \$22,000  | \$20,000  | \$2,000   | 10.00%   |
| Telephone        | \$12,000  | \$10,000  | \$2,000   | 20.00%   |
| Total Utilities: | \$516,000 | \$464,000 | \$52,000  | 11.21%   |



# *Projected* Transportation 2022-2023

| Contract Transportation                    | 2022-2023        | 2021-2022        | \$ Change       | % Change     |
|--|------------------|------------------|-----------------|--------------|
| Special Needs Transportation               | \$420,850        | \$412,850        | \$8,000         | 1.94%        |
| Private & Parochial Transportation         | \$337,153        | \$325,000        | \$12,153        | 3.74%        |
| Special Route & Vocational Transportation  | \$35,000         | \$35,000         | \$0.00          | 0.00%        |
| Athletic Transportation                    | \$39,953         | \$37,000         | \$2,953         | 7.98%        |
| Field Trips                                | \$20,696         | \$20,696         | \$0.00          | 0.00%        |
| <b>Total Contract Transportation</b>       | <b>\$853,652</b> | <b>\$830,546</b> | <b>\$23,106</b> | <b>2.78%</b> |
| District-Operated Transportation           |                  |                  |                 |              |
| Lease of Bus                               | \$25,000         | \$25,000         | \$0.00          | 0.00%        |
| Insurance                                  | \$18,000         | \$18,000         | \$0.00          | 0.00%        |
| Fuel                                       | \$7,500          | \$6,500          | \$1,000         | 15.38%       |
| Other                                      | \$2,500          | \$2,500          | \$0.00          | 0.00%        |
| <b>Total District-Owned Transportation</b> | <b>\$53,000</b>  | <b>\$52,000</b>  | <b>\$1,000</b>  | <b>1.92%</b> |
| <b>Total Transportation:</b>               | <b>\$906,652</b> | <b>\$882,546</b> | <b>\$24,106</b> | <b>2.73%</b> |

# *Projected* Contractual Services & Supplies 2022-2023

| Contractual Services & Supplies               | 2022-2023   | 2021-2022   | \$ Change | % Change |
|---|-------------|-------------|-----------|----------|
| Utilities                                     | \$516,000   | \$464,000   | \$52,000  | 11.21%   |
| Transportation (Contract & District-Operated) | \$906,652   | \$882,546   | \$24,106  | 2.73%    |
| Liability Insurance                           | \$180,000   | \$157,000   | \$23,000  | 14.65%   |
| Private Placement Tuitions                    | \$710,882   | \$710,882   | \$0       | 0.00%    |
| All Other                                     | \$1,579,584 | \$1,579,584 | \$0       | 0.00%    |
| Total   | \$3,893,118 | \$3,794,012 | \$99,106  | 2.61%    |
|   |             |             |           |          |
| Equipment                                     | \$151,481   | \$119,182   | \$32,299  | 27.10%   |

# Equipment Reserve Itemized List – 2022-2023

| Operations & Maintenance  | Amount   |
|---|----------|
| 1986 Kubota Tractor (snowblower, backhoe, front-load) Replacement | \$39,000 |
| 1995 Small Gator Replacement                                      | \$8,500  |
| Vacuum Replacements (3)   | \$1,200  |
| Carpet Extractor  | \$3,500  |
| Total O&M   | \$52,200 |

| PK – 12 Instructional Program             | Amount   |
|---|----------|
| PK-5 Elementary                           |          |
| Classroom and/or Office Furniture         | \$7,000  |
| Musical Instruments                       | \$4,000  |
| Gr 6-12 Jr/Sr High School                 |          |
| Classroom and/or Office Furniture         | \$7,000  |
| Musical Instruments                       | \$5,000  |
| Science Equipment/Culinary Arts Equipment | \$2,190  |
| Total Instructional Program               | \$25,190 |

| Instructional Audio-Visual & Computer Hardware       | Amount   |
|--|----------|
| Auditorium AV (Amps, Lights, Cameras, Musical Equip) | \$12,200 |
| Printers, Scanners – Replacements                    | \$6,000  |
| Phones & Hardware - Replacements                     | \$2,080  |
| Networking/Computer Equipment                        | \$2,500  |
| Laptops (6) Replacements                             | \$7,800  |
| General Classroom Hardware                           | \$1,500  |
| Total Instructional AV & Computer Hardware           | \$32,080 |

| Interscholastic Athletics                                | Amount   |
|--|----------|
| Wellness Center (2 Ellipticals, 1 Trainer, 2 Treadmills) | \$17,996 |
| HS Gym Sound System                                      | \$15,050 |
| Outdoor Tables (5) – Concession Stand Area               | \$6,515  |
| Porta Phone Headsets                                     | \$2,450  |
| Total Interscholastic Athletics                          | \$42,011 |

**Grand Total = \$151,481**

# *Projected* Total Expenses 2022-2023



| Expenses                                      | Amount              | Comparison to 2021-2022                  |
|---|---------------------|--|
| Contractual Obligations<br>(Salaries & Wages) | \$11,169,431        | +4.31%                                   |
| Employee Benefits                             | \$ 7,464,111        | +2.41%                                   |
| BOCES Services                                | \$ 5,784,601        | +3.99%                                   |
| Debt Service                                  | \$ 1,793,100        | (5.43%)                                  |
| Equipment                                     | \$ 151,481          | +27.10%                                  |
| Contractual & Supplies                        | \$ 3,893,118        | +2.61%                                   |
| <b>Total Expenditures</b>                     | <b>\$30,255,842</b> | <b>3.02% Overall Increase; \$887,522</b> |





# 3-Part State *Component* Budget



# 2022-2023 *Administrative* Component

|                                      | 22-23<br>Proposed | 21-22<br>Adopted | \$ Change     |
|--------------------------------------|-------------------|------------------|---------------|
| Board of Education                   | 67,280            | 65,342           | 1,938         |
| Central Administration               | 248,206           | 238,740          | 9,466         |
| Finance                              | 829,042           | 804,157          | 24,885        |
| Legal Services                       | 73,666            | 72,757           | 909           |
| Personnel                            | 67,860            | 43,309           | 24,551        |
| Records Management                   | 9,504             | 9,486            | 18            |
| Public Information                   | 68,300            | 48,800           | 19,500        |
| Other Special Items                  | 400,625           | 385,083          | 15,542        |
| Curriculum Development & Supervision | 280,682           | 264,550          | 16,132        |
| Supervision Regular School           | 641,461           | 615,673          | 25,788        |
| Employee Benefits                    | <u>895,763</u>    | <u>875,099</u>   | <u>20,664</u> |
| Total Administrative                 | 3,582,389         | 3,422,996        | 159,393       |

**11.84%**

**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

For more information email [staci.sansoucie@erschools.org](mailto:staci.sansoucie@erschools.org)



# 2022-2023 *Program* Component

|                               | 22-23<br>Proposed | 21-22<br>Adopted | \$ Change      |
|-------------------------------|-------------------|------------------|----------------|
| Other Central Services        | 146,968           | 172,078          | (25,110)       |
| Instruction                   | 15,029,917        | 14,412,862       | 617,055        |
| Other District Transportation | 75,976            | 72,808           | 3,168          |
| Lease of School Bus           | 25,000            | 25,000           | 0              |
| Contract Transportation       | 956,209           | 929,859          | 26,350         |
| Community Service             | 41,600            | 41,600           | 0              |
| Employee Benefits             | <u>6,066,401</u>  | <u>5,923,545</u> | <u>142,856</u> |
| Total Program                 | 22,342,071        | 21,577,752       | 764,319        |

**73.84%**

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# 2022-2023 *Capital* Component

|                     | 22-23<br>Proposed | 21-22<br>Adopted | \$ Change     |
|---------------------|-------------------|------------------|---------------|
| Plant Operation     | 1,557,024         | 1,485,863        | 71,161        |
| Plant Maintenance   | 403,729           | 425,526          | (21,797)      |
| Debt Service        | 1,793,100         | 1,896,000        | (102,900)     |
| Refund of Taxes     | 55,000            | 50,000           | 5,000         |
| Transfer to Capital | 0                 | 0                | 0             |
| Employee Benefits   | <u>522,529</u>    | <u>510,183</u>   | <u>12,346</u> |
| Total Capital       | 4,331,382         | 4,367,572        | (36,190)      |

**14.32%**

# 2022-2023 *Total* Component Budget *Summary*

|                        | 22-23<br>Proposed | 21-22<br>Adopted | \$ Change | Component % of<br>Budget |
|------------------------|-------------------|------------------|-----------|--------------------------|
| Administrative         | 3,582,389         | 3,422,996        | 159,393   | 11.84%                   |
| Program                | 22,342,071        | 21,577,752       | 764,319   | 73.84%                   |
| Capital                | 4,331,382         | 4,367,572        | (36,190)  | 14.32%                   |
| Total Component Budget | 30,255,842        | 29,368,320       | 887,522   | 100.00%                  |

**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

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# Revenue 2022-2023



# *Summary* April 8 State Aid Run for ER

- Contains a 9.82% Increase in Foundation Aid
- Minor Changes in Expense-Driven Aids
- Increase in UPK Allotment but Still Driven by Enrollment
- Proceed with Caution
- NYS Budget is Largely Structured on Temporary Federal Aid
- State Revenues Sensitive to Changing Economic Conditions



# *Proposed* Total State Aid

| State Aid                     | 2022-23<br><u>Proposed</u> Budget<br>Figures | 2021-22<br><u>Adopted</u> Budget<br>Figures | \$ Change  |
|-------------------------------|--|---|------------|
| Foundation Aid                | \$7,727,651                                  | \$6,982,918                                 | \$744,733  |
| Universal Pre-K               | \$100,510                                    | \$117,262                                   | (\$16,752) |
| BOCES Aid                     | \$1,209,685                                  | \$1,242,518                                 | (\$32,833) |
| Public Excess Cost Aid        | \$350,773                                    | \$350,773                                   | \$0        |
| Private Excess Cost Aid       | \$142,764                                    | \$150,150                                   | (\$7,386)  |
| Hardware/Technology Aid       | \$18,957                                     | \$18,162                                    | \$795      |
| Software/Library/Textbook Aid | \$81,890                                     | \$80,543                                    | \$1,347    |
| Transportation Aid            | \$526,233                                    | \$479,437                                   | \$46,796   |
| Building Aid                  | \$1,681,681                                  | \$1,718,866                                 | (\$37,185) |
| High Tax Aid                  | \$325,321                                    | \$325,321                                   | \$0        |
| Total                         | \$12,165,465                                 | \$11,465,950                                | \$699,515  |

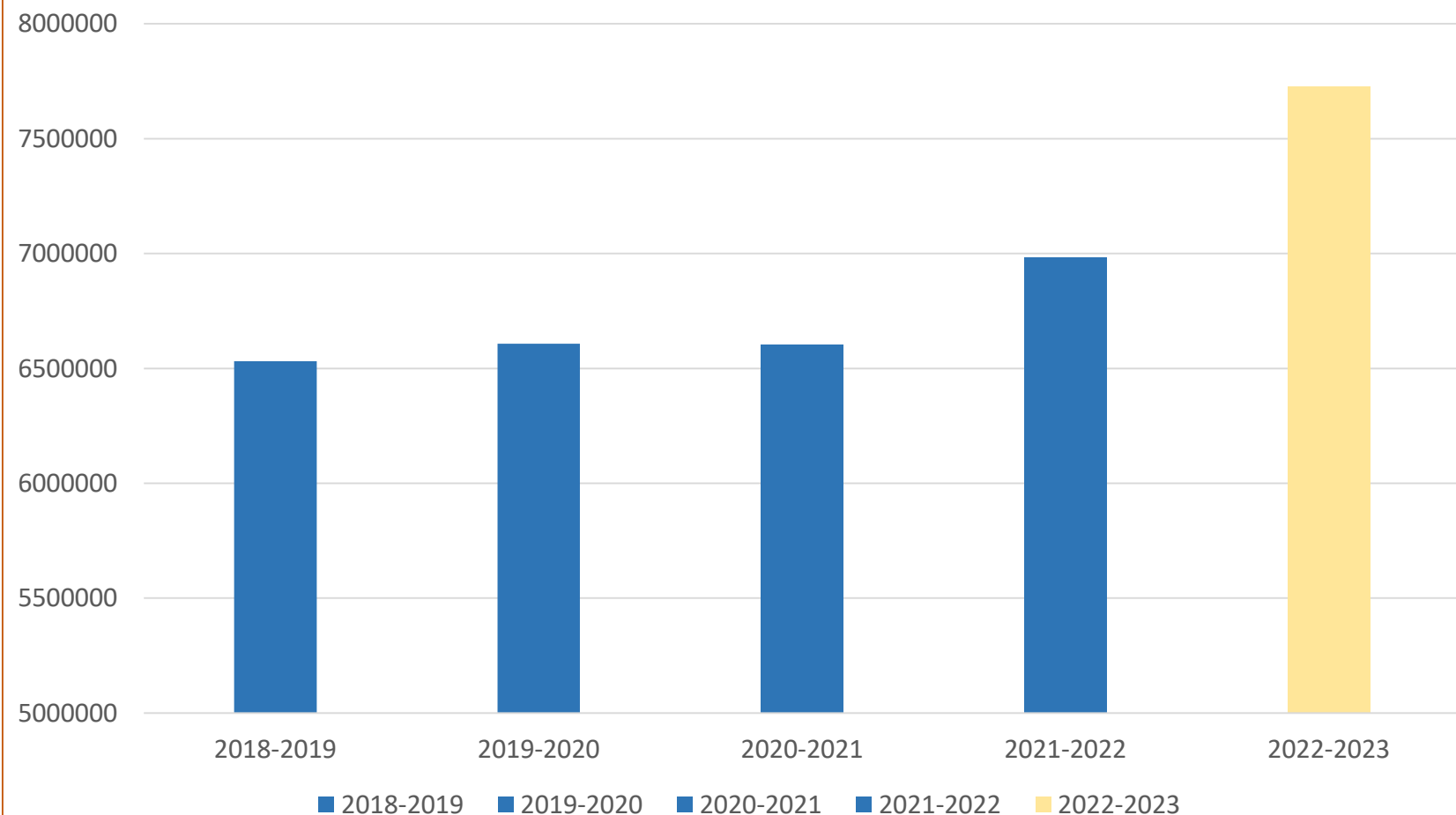
**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

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## *Foundation Aid* History





# Property Tax Cap 2022-2023

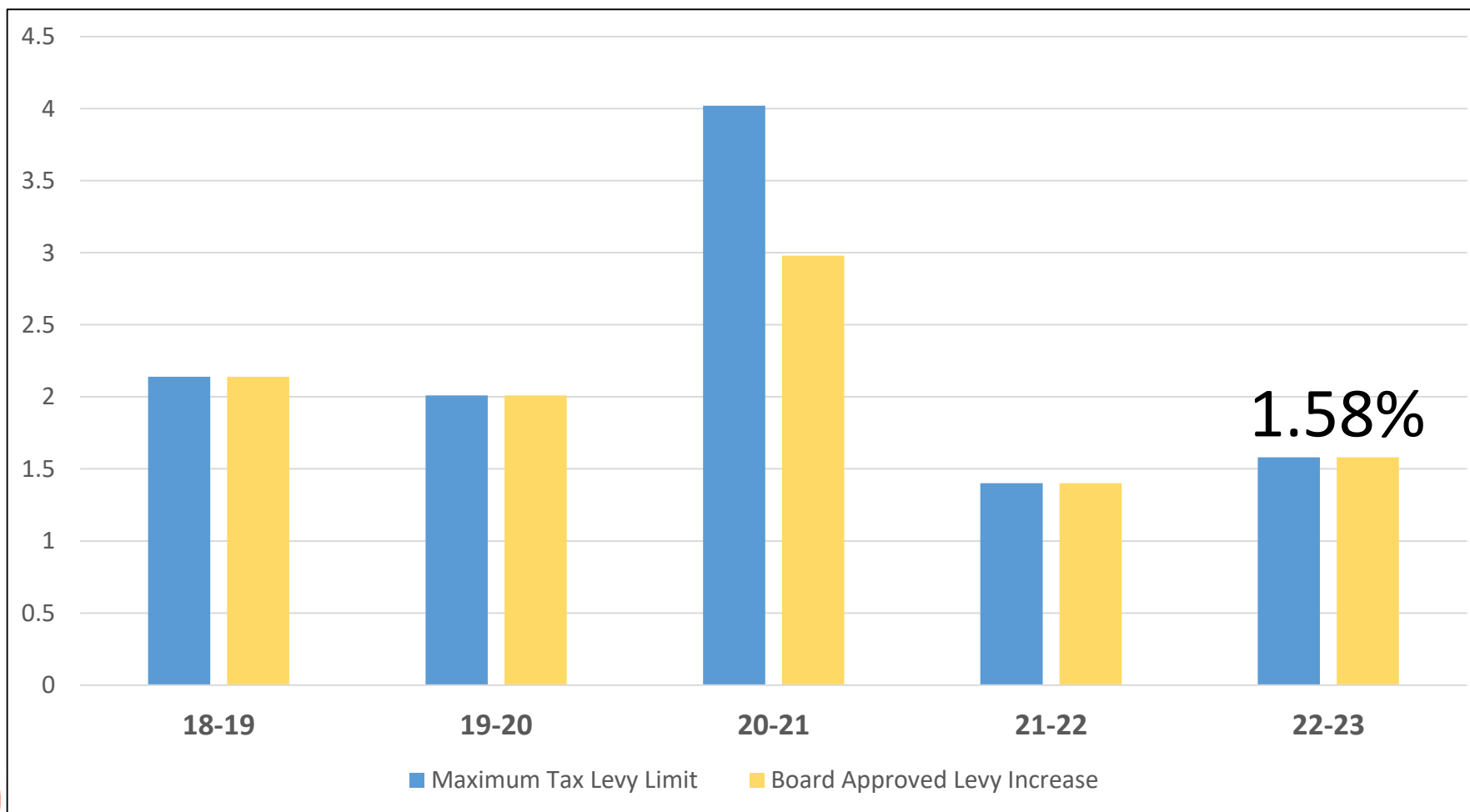


**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

| 2022-2023 Tax Levy Limit Calculation                        |                     | Explanation/Details                   |
|---|---------------------|---------------------------------------|
| Tax Base Growth Factor                                      | 1.0024              | Rates provided by OSC                 |
| Allowable Levy Growth Factor                                | 1.0200              | Lesser of CPI or 2%                   |
|   |                     |                                       |
| Prior Year Tax Levy   | \$ 14,931,606       | 2021-2022 Levy                        |
| Prior Year Levy x Tax Base Growth Factor                    | \$ 14,967,442       |                                       |
| Add: PILOTS Receivable for prior year                       | \$ 130,000          | Roll 22-23 estimate                   |
| Subtract: Prior year Capital Levy                           | \$ 300,936          |                                       |
| Adjusted Prior year Tax Levy                                | \$ 14,796,505       |                                       |
| Adjusted Prior year Tax Levy x Allowable Levy Growth Factor | \$ 15,092,436       |                                       |
| Less: PILOTS Receivable for Coming Year                     | \$ 140,000          | Assessor validation & rate projected  |
| Available Carryover   | \$0                 |                                       |
| Coming Year Local Capital Levy Share                        | \$ 215,797          | Capital Expenses Exceed Aid Generated |
| 2022-2023 Exemptions  | \$0                 | ERS/TRS rate changes – no exemption   |
|   |                     |                                       |
| Maximum Allowable Levy Limit                                | <u>\$15,168,233</u> | <u>1.58%</u> or \$236,627             |



# Tax Levy – *History & Proposed*



# Q – “How *Does* a 1.58% Levy Increase Impact My School Taxes?”

## A – **School Taxes are Determined Using 3 Factors**

- School Tax Levy – Amount Needed to Support Operating Budget
- Property Assessments – Property Values As Assigned by Town Assessor
- Equalization Rates – NYS Evaluates Assessment Practices of Each Town
  - Equalization Rates of Less than 100% means the NYS’s Collective Property Values are Greater Than the Total Assessed Value of Properties in the Town
  - Less Overall Assessment Growth Combined with Equalization Rates Below 100% Generally means a Higher Tax Rate
- **Why Do Schools Use Equalization Rates?**
  - Equalization Rates Fairly Divide the Levy into Equitable Portions Based on Collective Property Values in each Town



- Here's What We Know from the Towns:

- East Rochester, Pittsford, and Perinton Will Not Be Reassessing Properties in 2022
- Equalization Rates Will Be Well Below 100% for East Rochester, Pittsford, and Perinton in 2022-23
- Information from Each Town is an Estimate Based on their Most Current Market Value and Assessment Data





***Estimated*** Tax Rate Information Based on Current Equalization Rates & Levy Increase of 1.58%*Assuming Flat Assessment Totals – No Reassessments*

| Town           | Current Equalization Rate | Current School Tax Rate |
|----------------|---------------------------|-------------------------|
| East Rochester | 97%                       | \$26.99/1000            |
| Pittsford      | 91%                       | \$28.77/1000            |
| Perinton       | 93%                       | \$28.15/1000            |

| Town           | Projected Equalization Rate 2022-2023* | Estimated School Tax Rate for 2022-23* | Estimated \$ Change from 2021-22 to 2022-2023 |
|----------------|--|--|---|
| East Rochester | 87%                                    | \$27.92/1000                           | \$0.93/1000                                   |
| Pittsford      | 82%                                    | \$29.02/1000                           | \$0.25/1000                                   |
| Perinton       | 80%                                    | \$29.75/1000                           | \$1.60/1000                                   |

*\* Final Assessment Data isn't available until July 2022*

# Other Revenue 2022-2023



| Source                                     | 22-23 Proposed Budget Amount | 21-22 Adopted Budget Amount |
|--|------------------------------|-----------------------------|
| PILOT (Payments In Lieu of Taxes)          | \$140,000                    | \$130,000                   |
| Non-Property Tax – Monroe County Sales Tax | \$900,000                    | \$850,000                   |
| Admissions/Student Fees                    | \$ 5,000                     | \$ 5,000                    |
| Interest & Earnings                        | \$20,000                     | \$40,000                    |
| Rental of Real Property                    | \$10,000                     | \$7,000                     |
| Rental of Real Property - BOCES            | \$75,000                     | \$75,000                    |
| Miscellaneous – E-Rate; Swim Prog.         | \$60,000                     | \$60,000                    |
| Medicaid                                   | \$50,000                     | \$50,000                    |
| BOCES - Surplus                            | \$100,000                    | \$100,000                   |
| <b>Total Other Revenue</b>                 | <b>\$1,360,000</b>           | <b>\$1,317,000</b>          |



# Use of *Reserves* 2022-2023



| Source                          | 22-23 Proposed Budget Amount | 21-22 Adopted Budget Amount |
|---------------------------------|------------------------------|-----------------------------|
| Mandatory Reserve for Debt      | \$0                          | \$0                         |
| Capital Reserve for Technology  | \$144,800                    | \$290,000                   |
| Capital Reserve for Equipment   | \$151,481                    | \$119,182                   |
| Unemployment Reserve            | \$5,000                      | \$50,000                    |
| Retirement Contribution Reserve | \$331,861                    | \$330,382                   |
| • TRS \$ 69,757                 |                              |                             |
| • ERS \$262,104                 |                              |                             |
| Workers' Compensation Reserve   | \$135,252                    | \$132,600                   |
| <b>Total Use of Reserves</b>    | <b>\$768,394</b>             | <b>\$922,164</b>            |



# *Appropriated* Fund Balance 2022-2023



| Source                    | 22-23 Proposed Budget Amount | 21-22 Proposed Budget Amount |
|---------------------------|------------------------------|------------------------------|
| Appropriated Fund Balance | \$400,000                    | \$400,000                    |

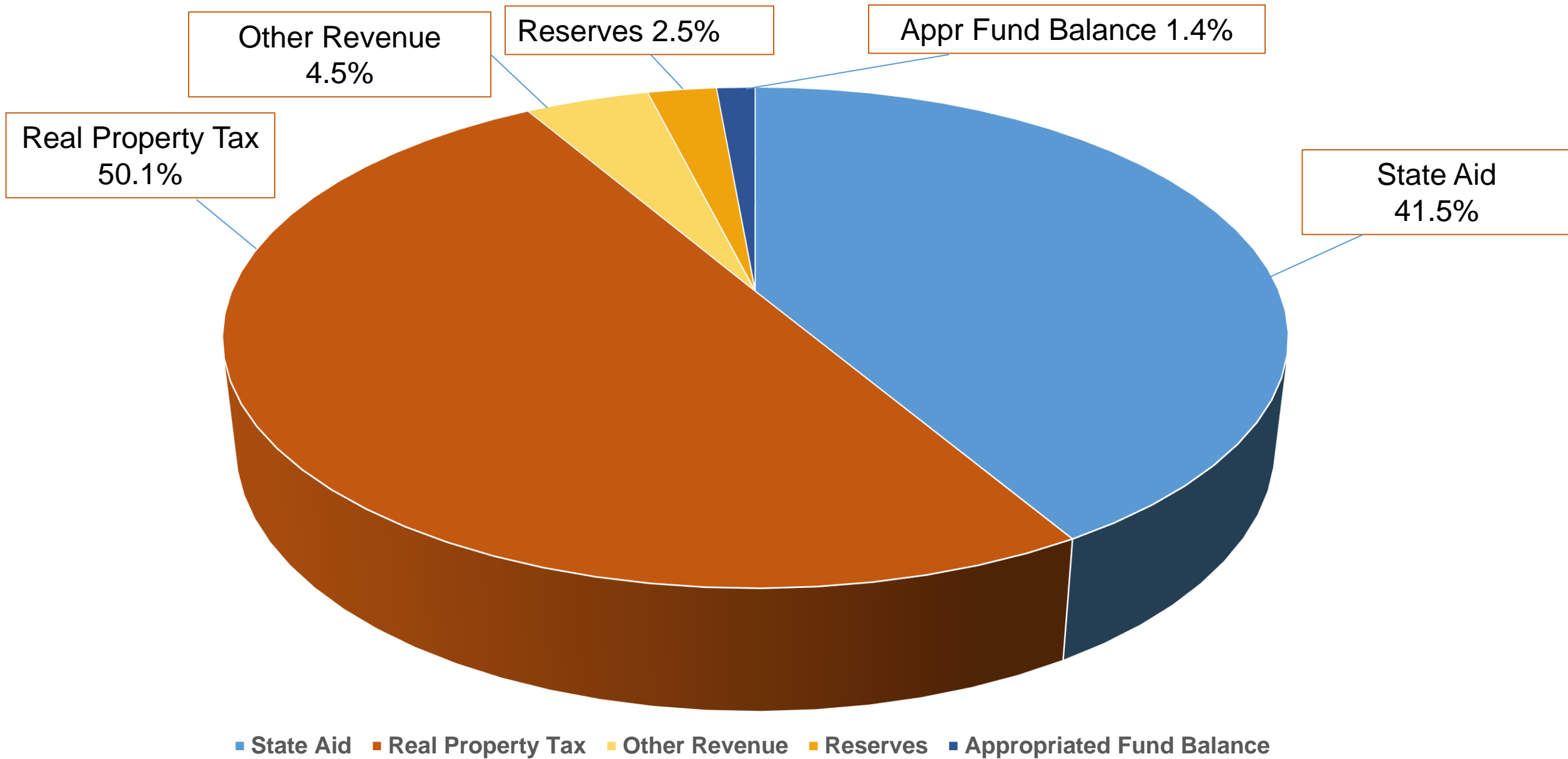


# *Proposed* Total Revenue 2022-2023



| Revenue                                    | Projected Amount | Detail  |
|--|------------------|---|
| State Aid – All Categories                 | \$12,165,465     | Based on Updated February 2022 Data & Final Aid Run 4/8 |
| Urban-Suburban Transfer Aid                | \$393,750        | 21-22 Students Added                                    |
| BOCES Rent                                 | \$75,000         | Per Lease Agreement                                     |
| Other Revenues (Medicaid, PILOT, Interest) | \$385,000        | Reflects Decrease in Interest Earnings                  |
| Monroe County Sales Tax                    | \$900,000        | Increase Based on 5-Yr Trend                            |
| Real Property Tax                          | \$15,168,233     | +1.58%; \$236,627 in Levy                               |
| Reserves                                   | \$768,394        | Decrease in Unemployment Rsv                            |
| Appropriated Fund Balance                  | \$400,000        | Same Figure as 21-22                                    |
| Total <i>Projected</i> Revenue             | \$30,255,842     |   |





**EAST ROCHESTER UNION FREE SCHOOL DISTRICT**

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*Total Proposed* Budget 2022-2023  
\$30,255,842  
3.02% Budget-to-Budget Increase





# *Proposed* Budget Proposition for 2022-2023

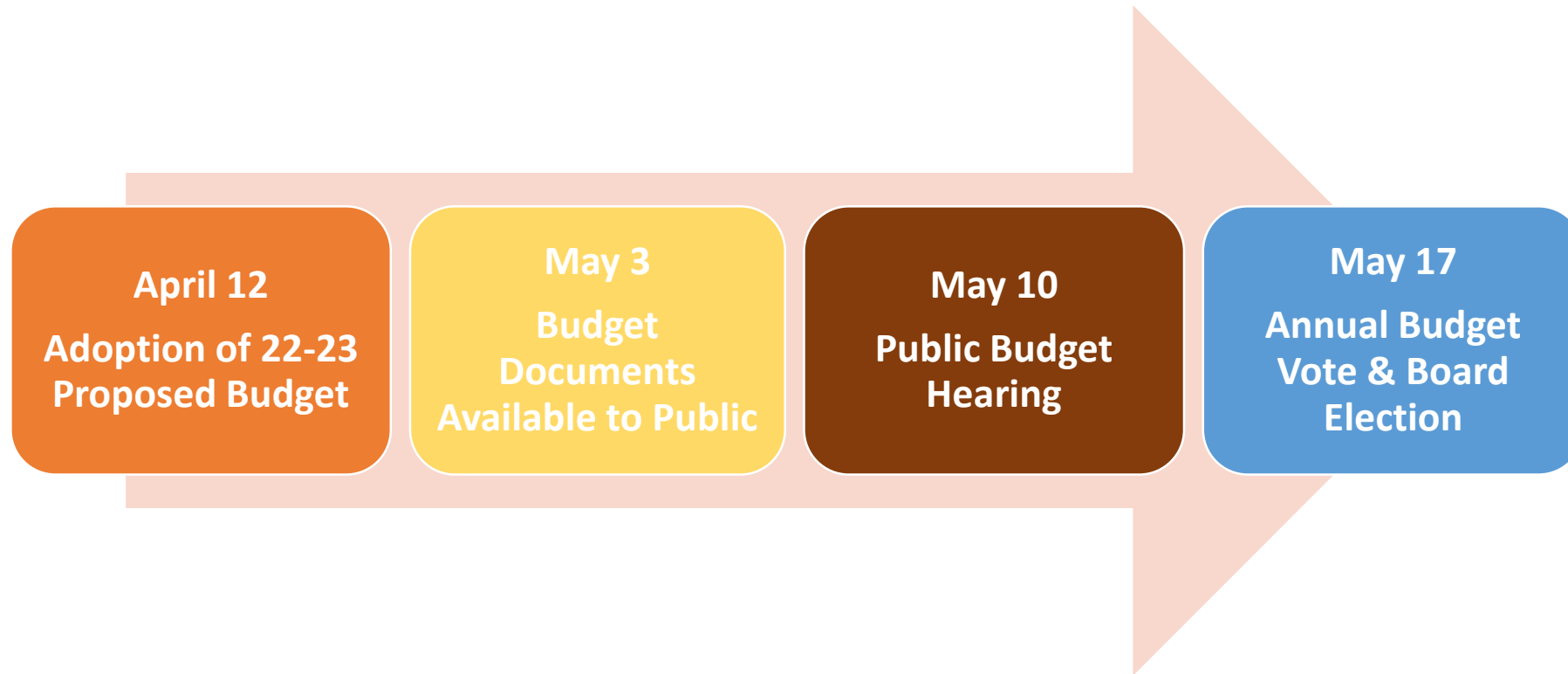
## *GENERAL FUND BUDGET*

*“RESOLVED, that the Board of Education of the East Rochester Union Free School District be authorized, during the 2022-2023 school year, to expend the sum of \$30,255,842, the amount determined necessary to operate the educational and support programs of the District, as presented at the Annual District Meeting, and to levy the necessary tax therefore.”*





# Important Dates





# Annual Meeting & General Election

- **Public Vote** on the 2022-2023 Budget and Board Election – **May 17, 2022**
- Questions about Absentee Ballots or Voting? Please Email [kristen.adler@erschools.org](mailto:kristen.adler@erschools.org) or Call (585) 248-6302 ext. 1
- Questions about Budget? Please Email [staci.sansoucie@erschools.org](mailto:staci.sansoucie@erschools.org) or Call (585) 248-6308





# Questions?

